**Pupil premium expenditure plan 2017-18**

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| 1. **Summary information**
 |
| **School** | Tweedmouth West First School |
| **Academic Year** | 2017/18 | **Total PP budget** | £27,140 | **Date of most recent PP Review** |  |
| **Total number of pupils** | 137 | **Number of pupils eligible for PP** | 21 | **Date for next internal review of this strategy** | October 2018 |

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| **Allocation of funds** | **Action**  | **Impact** | **Desired Outcome** |
| **£2,067** | **Mathematics provision** Deliver daily CLIC groups – ability grouped to ensure most appropriate learning | Children will be confident in basic number skills, which they can then apply in maths lessons | Pupil Premium children’s outcomes in Mathematics will remain above national average |
| **£2,067** | **English provision** Deliver daily RWI phonics sessions – ability grouped to ensure most appropriate learning | Children will learn letter sounds and blends to read | Pupil Premium children’s outcomes in reading will remain above national average |
| **£3,866** | Deliver speech therapy in school in collaboration with Speech and Language Service assessments and objectives | Children with speech difficulties will continue to improve | Pupil Premium children will be able to communicate effectively, and be able to link sounds and letters. |
| **£3,866** | Carry out initial assessments, and deliver Talk Boost sessions | Children with language/communication difficulties will continue to improve | Pupil Premium children will be able to communicate effectively, and be able to link sounds and letters. |
| **£3,866** | Deliver ELSA groups in school | Children with social/emotional difficulties will increase their self-esteem, and feel more secure in school. | Pupil Premium children will have a more positive attitude to learning due to increased self-esteem |
| **£3,866** | Dedicated TA time to support children in class/small groups/1-1 as appropriate | Children will have direct support where needed | Pupil Premium children will have direct support to ensure they continue to make good progress |
| **£3,116** | Run Breakfast Club daily | Children have a good breakfast, and have a good start to the day | Pupil Premium children will have a good start to their day. Working parents will be able to bring their children to school for 8.00 |
| **£1,558** | TA support at Breakfast Club to help children do their homework, reading, playing games | Children will be able to keep up with their homework and reading | Pupil Premium children will have a calm environment in which to do their homework with adult support.They will read with an adult daily |
| **£1,868** | Online learning subscriptions | Children will be able to access a broad, balanced, creative curriculum | Pupil Premium children will experience a more varied curriculum |
| **£1,000** | Subsidy of school trips, music tuition, equipment, visits etc. | Children will be able to access a broad, balanced, creative curriculum | Pupil Premium children will be able to access the curriculum fully |
| **Total :- £27,140** |  |  |  |