

Pupil premium expenditure plan 2018-19

1. Summary information					
School	Tweedmouth West First School				
Academic Year	2018/19	Total PP budget	£26,260	Date of most recent PP Review	October 2018
Total number of pupils	137	Number of pupils eligible for PP	21	Date for next internal review of this strategy	October 2019

Allocation of funds	Action	Impact	Desired Outcome
£18,510	Mathematics provision Deliver daily CLIC groups – ability grouped to ensure most appropriate learning	Children will be confident in basic number skills, which they can then apply in maths lessons	Pupil Premium children's outcomes in Mathematics will remain above national average
	English provision Deliver daily RWI phonics sessions – ability grouped to ensure most appropriate learning	Children will learn letter sounds and blends to read	Pupil Premium children's outcomes in reading will remain above national average
	Deliver speech therapy in school in collaboration with Speech and Language Service assessments and objectives	Children with speech difficulties will continue to improve	Pupil Premium children will be able to communicate effectively, and be able to link sounds and letters.
	Carry out initial assessments, and deliver Early Talk Boost / Talk Boost sessions	Children with language/communication difficulties will continue to improve Impact suggested by EEF to be +5 months	Pupil Premium children will be able to communicate effectively, and be able to link sounds and letters.
	Deliver small group sessions in school – wellbeing and emotional support	Children with social/emotional difficulties will increase their self-esteem, and feel more secure in school.	Pupil Premium children will have a more positive attitude to learning due to increased self-esteem
	Dedicated TA time to support children in class/small groups/1-1 as appropriate	Children will have direct support where needed	Pupil Premium children will have direct support to ensure they continue to make good progress
£3,500	Run Breakfast Club daily	Children have a good breakfast, and have a good start to the day	Pupil Premium children will have a good start to their day. Working parents will be able to bring their children to school for 8.00
	TA support at Breakfast Club to help children do their homework, reading, playing games	Children will be able to keep up with their homework and reading	Pupil Premium children will have a calm environment in which to do their homework with adult support. They will read with an adult daily
£2,500	Online learning subscriptions	Children will be able to access a broad, balanced, creative curriculum	Pupil Premium children will experience a more varied curriculum
£750	Deliver BU group in school	Children will have a better understanding of their own emotions, developing the skills for maintaining emotional wellbeing	Pupil Premium children will improve their skills for maintaining emotional wellbeing
£1000	Subsidy of school trips, music tuition, equipment, visits etc.	Children will be able to access a broad, balanced, creative curriculum	Pupil Premium children will be able to access the curriculum fully
Total :- £26,260			

